

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 28 DE FEBRERO DE 2015

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTE S
			PRESUPUESTO DE INGRESOS	390,626,842.00	8,044,970.47	398,671,812.47	137,068,169.30	137,068,169.30	-253,558,672.70	
1			** 1 Recursos Fiscales	272,730,917.00	6,044,970.47	278,775,887.47	83,357,656.04	83,357,656.04	-189,373,260.96	
	1.1.1.1		* 1.1.1.1 Impuestos sobre el ingreso, l	42,531,303.00		42,531,303.00	33,484,999.74	33,484,999.74	-9,046,303.26	
		120101	120101 PREDIAL URBANO	36,000,000.00		36,000,000.00	30,335,851.60	30,335,851.60	-5,664,148.40	
		120102	120102 PREDIAL RUSTICO	3,000,000.00		3,000,000.00	2,535,560.40	2,535,560.40	-464,439.60	
		120201	120201 TRASLACION DE DOMINIO	2,820,197.00		2,820,197.00	493,923.65	493,923.65	-2,326,273.35	
		120301	120301 SOBRE DIV. Y LOTIFIC	699,749.00		699,749.00	119,664.09	119,664.09	-580,084.91	
		120401	120401 IMPUESTO DE FRACCIONAMIENTOS	11,357.00		11,357.00			-11,357.00	
	1.1.1.4		* 1.1.1.4 Impuestos sobre los bienes y	1,034,742.00		1,034,742.00	124,207.32	124,207.32	-910,534.68	
		130101	130101 BILLARES Y BOLICHES	26,905.00		26,905.00	6,474.00	6,474.00	-20,431.00	
		130102	130102 VIDEO JUEGOS Y FUT-BOLITOS	15,600.00		15,600.00	3,398.00	3,398.00	-12,202.00	
		130201	130201 TEATRO Y CIRCO	11,357.00		11,357.00			-11,357.00	
		130202	130202 ESPECTÁCULOS PÚBLICOS ESPORADICOS	437,610.00		437,610.00	29,739.82	29,739.82	-407,870.18	
		130203	130203 ESPECTACULOS PÚBLICOS PERMANENTE	543,270.00		543,270.00	84,595.50	84,595.50	-458,674.50	
	1.1.1.6		* 1.1.1.6 Impuestos ecológicos	10,920.00		10,920.00			-10,920.00	
		160101	160101 EXPLOTACIÓN DE BANCOS	10,920.00		10,920.00			-10,920.00	
	1.1.1.9		* 1.1.1.9 Accesorios	736,025.00		736,025.00	17,028.01	17,028.01	-718,996.99	
		170101	170101 RECARGOS DE IMPUESTO				5,133.87	5,133.87		5,133.87
		170104	170104 GASTOS DE EJECUCIÓN	736,025.00		736,025.00	11,894.14	11,894.14	-724,130.86	
	1.1.4.1		* 1.1.4.1 Derechos no incluidos en otro	15,909,158.00		15,909,158.00	3,707,939.52	3,707,939.52	-12,201,218.48	
		430101	430101 RECOLECCION DE BASURA	416,983.00		416,983.00	121,888.80	121,888.80	-295,094.20	
		430102	430102 PANTEONES CIUDAD	667,884.00		667,884.00	136,411.97	136,411.97	-531,472.03	
		430103	430103 RASTRO	1,527,624.00		1,527,624.00	206,865.58	206,865.58	-1,320,758.42	
		430104	430104 PAGO DE VIGILANCIA POR EVENTO	24,918.00		24,918.00			-24,918.00	
		430105	430105 REFERENDO ANUAL DE CONCESION	66,205.00		66,205.00	70,883.40	70,883.40	4,678.40	4,678.40
		430106	430106 CONSTANCIAS DE NO INFRACCION	213,475.00		213,475.00	42,264.40	42,264.40	-171,210.60	
		430107	430107 ESTACIONAMIENTO MUSEO MOMIAS	354,840.00		354,840.00	92,581.00	92,581.00	-262,259.00	
		430108	430108 CASA DE LA CULTURA	520,000.00		520,000.00	172,704.15	172,704.15	-347,295.85	
		430109	430109 CONSTANCIA DE VERIFICACION	15,600.00		15,600.00	1,697.19	1,697.19	-13,902.81	
		430110	430110 POR LICENCIAS DE CON	919,999.00		919,999.00	108,373.04	108,373.04	-811,625.96	
		430111	430111 Revisión y autorizac	30,236.00		30,236.00	741.50	741.50	-29,494.50	
		430112	430112 REVISION DE PROYECTOS PARA TRAZA	10,400.00		10,400.00			-10,400.00	
		430113	430113 LICENCIAS ESTABLECIM	442,961.00		442,961.00	20,163.77	20,163.77	-422,797.23	
		430114	430114 PERMISOS PARA VENTA	135,484.00		135,484.00	28,706.94	28,706.94	-106,777.06	
		430115	430115 RESOLUCION DE IMPACTO AMBIENTA	36,184.00		36,184.00	14,145.21	14,145.21	-22,038.79	
		430116	430116 CONSTANCIAS DE ESTADO DE CUENTA	336,337.00		336,337.00	68,162.16	68,162.16	-268,174.84	
		430117	430117 SERVICIOS ACCESO A LA INFORMACION	2,080.00		2,080.00	355.76	355.76	-1,724.24	
		430118	430118 CONTROL CANINO	26,000.00		26,000.00	3,580.81	3,580.81	-22,419.19	
		430119	430119 PANTEONES COMUNIDADES	226,912.00		226,912.00	63,920.05	63,920.05	-162,991.95	
		430120	430120 PAGO DE VIGILANCIA P	2,243,362.00		2,243,362.00	394,866.42	394,866.42	-1,848,495.58	
		430123	430123 PERMISO EVENTUAL TRANSPORTE PUB	57,200.00		57,200.00	40,560.49	40,560.49	-16,639.51	
		430124	430124 PERMISO EXTRAORDINARIO	11,357.00		11,357.00			-11,357.00	
		430125	430125 CONSTANCIA DE DESPINTADO	520.00		520.00			-520.00	
		430126	430126 REVISTA MECANICA SEMESTRAL	41,600.00		41,600.00	1,262.97	1,262.97	-40,337.03	
		430127	430127 PRORROGA PARA USO DE UNIDADES	5,200.00		5,200.00			-5,200.00	
		430128	430128 PERMISO SUPLETORIO DE TRANSPORTE	112,958.00		112,958.00	21,808.92	21,808.92	-91,149.08	
		430130	430130 PENSION EST MUSEO MOMIAS	41,049.00		41,049.00	7,373.24	7,373.24	-33,675.76	
		430131	430131 ESTACIONAMIENTO MERCADO HIDALGO	353,120.00		353,120.00	66,100.00	66,100.00	-287,020.00	
		430132	430132 ESTACIONAMIENTO MERC	54,080.00		54,080.00	11,269.00	11,269.00	-42,811.00	
		430133	430133 ESTACIONAMIENTO EX-E	819,769.00		819,769.00	129,249.64	129,249.64	-690,519.36	
		430134	430134 PENSION EST EX ESTAC	4,254.00		4,254.00	2,507.31	2,507.31	-1,746.69	
		430135	430135 ESTACIONAMIENTO JARD	1,025,495.00		1,025,495.00	170,383.00	170,383.00	-855,112.00	
		430136	430136 PENSION EST JARDIN EMBAJADORAS	141,272.00		141,272.00	22,062.41	22,062.41	-119,209.59	
		430138	430138 DICTAMEN DE FACTIBILIDAD	104,000.00		104,000.00	37,032.00	37,032.00	-66,968.00	
		430139	430139 ANALISIS DE RIESGO	20,404.00		20,404.00	2,163.12	2,163.12	-18,240.88	

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 28 DE FEBRERO DE 2015

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTE S
		430140	430140 CONFORMIDAD PARA QUE	15,098.00		15,098.00	4,806.13	4,806.13	-10,291.87	
		430141	430141 DICTAMENES DE SEGURIDAD P/SEDENA	2,600.00		2,600.00			-2,600.00	
		430142	430142 DICTAMEN DE FACTIBIL	21,456.00		21,456.00	6,172.00	6,172.00	-15,284.00	
		430143	430143 DICTAMEN DE SEGURIDAD	5,200.00		5,200.00	7,570.92	7,570.92	2,370.92	2,370.92
		430144	430144 SERVICIOS EXTRAORDINARIOS	48,242.00		48,242.00	14,161.14	14,161.14	-34,080.86	
		430145	430145 POR LICENCIAS DE REG	352,203.00		352,203.00	35,956.50	35,956.50	-316,246.50	
		430146	430146 POR PRORROGAS DE LIC	32,120.00		32,120.00	1,832.78	1,832.78	-30,287.22	
		430147	430147 POR REGULARIZACION P	99,261.00		99,261.00	2,853.93	2,853.93	-96,407.07	
		430150	430150 POR CERTIFICACION TERMINO DE OBRA	86,702.00		86,702.00	22,761.90	22,761.90	-63,940.10	
		430156	430156 ANALISIS DE FACTIBIL	207,970.00		207,970.00	27,507.35	27,507.35	-180,462.65	
		430157	430157 POR ALIN Y NO. OFIC	1,344,483.00		1,344,483.00	173,438.72	173,438.72	-1,171,044.28	
		430158	430158 POR ALIN Y NO. OFIC	20,800.00		20,800.00			-20,800.00	
		430159	430159 POR ALIN Y NO. OFIC	104,000.00		104,000.00	40,272.36	40,272.36	-63,727.64	
		430160	430160 LICENCIA DE FACTIBIL	49,229.00		49,229.00	5,317.92	5,317.92	-43,911.08	
		430161	430161 LICENCIA DE FACTIBIL	15,600.00		15,600.00			-15,600.00	
		430162	430162 LICENCIA DE FACTIBIL	348,636.00		348,636.00	41,172.22	41,172.22	-307,463.78	
		430164	430164 CONSTANCIA DE UBICAC	21,668.00		21,668.00	4,382.50	4,382.50	-17,285.50	
		430167	430167 PRACTICADOS POR TESORERIA	23,861.00		23,861.00	622.00	622.00	-23,239.00	
		430168	430168 REVISION DE PROYECTO				64.68	64.68	64.68	64.68
		430170	430170 AUTORIZACION DE OBRA	503.00		503.00	148.05	148.05	-354.95	
		430171	430171 SUPERVISION DE OBRAS	203,782.00		203,782.00	218,589.53	218,589.53	14,807.53	14,807.53
		430172	430172 PERMISO VENTA DE LOTES	20,800.00		20,800.00			-20,800.00	
		430173	430173 AUTORIZACION DE RELOTIFICACION	5,200.00		5,200.00	79,130.08	79,130.08	73,930.08	73,930.08
		430174	430174 AMPLIACION DE HORARI	1,135,680.00		1,135,680.00	332,307.00	332,307.00	-803,373.00	
		430176	430176 CONSTANCIAS EXPEDIDA	520.00		520.00	619.38	619.38	99.38	99.38
		430177	430177 CONSTANCIAS EXPEDIDA	208,000.00		208,000.00	55,774.53	55,774.53	-152,225.47	
		430178	430178 CONSTANCIAS DIRECCION DE ECOLOGÍA	5,782.00		5,782.00			-5,782.00	
		430179	430179 D.A.P.	520,000.00		520,000.00	559,646.28	559,646.28	39,646.28	39,646.28
		430182	430182 CARTA DE NO ANTECEDE				2,650.00	2,650.00	2,650.00	2,650.00
		450101	450101 RECARGOS DERECHOS PO				10,097.37	10,097.37	10,097.37	10,097.37
	1.1.4.2		* 1.1.4.2 Productos corrientes no inclu	41,958,602.00		41,958,602.00	7,820,054.39	7,820,054.39	-34,138,547.61	
		510101	510101 LOCALES MERCADO HIDALGO	965,328.00		965,328.00	327,460.67	327,460.67	-637,867.33	
		510102	510102 LOCALES MERCADO EMBAJADORAS	1,138,816.00		1,138,816.00	102,554.39	102,554.39	-1,036,261.61	
		510103	510103 MERCADO GAVIRA	136,694.00		136,694.00	28,363.60	28,363.60	-108,330.40	
		510105	510105 BODEGAS MERCADO HIDALGO	14,376.00		14,376.00	2,738.00	2,738.00	-11,638.00	
		510106	510106 BODEGAS MERCADO EMBAJADORAS	24,326.00		24,326.00	1,365.00	1,365.00	-22,961.00	
		510201	510201 MUSEO MOMIAS	22,360,000.00		22,360,000.00	3,655,212.00	3,655,212.00	-18,704,788.00	
		510203	510203 MONUMENTO AL PIPILA	360,766.00		360,766.00	59,550.00	59,550.00	-301,216.00	
		510204	510204 MUSEO DIEGUINO	75,166.00		75,166.00	8,652.00	8,652.00	-66,514.00	
		510401	510401 CENTRO DE CONVIVENCI	205,866.00		205,866.00	39,984.00	39,984.00	-165,882.00	
		510501	510501 LOCALES PRESA DE LA OLLA	91,765.00		91,765.00	28,141.88	28,141.88	-63,623.12	
		510503	510503 LOCALES EN MUSEO DE LAS MOMIAS				1,396.00	1,396.00	1,396.00	1,396.00
		510504	510504 LOCALES PANTEON	20,800.00		20,800.00	1,342.00	1,342.00	-19,458.00	
		510505	510505 LOCALES ESTACION	170,039.00		170,039.00	23,465.57	23,465.57	-146,573.43	
		510506	510506 LOCALES DEL ENCINO	9,864.00		9,864.00	1,934.00	1,934.00	-7,930.00	
		510601	510601 CASETAS DE REVISTAS	9,040.00		9,040.00	724.80	724.80	-8,315.20	
		510602	510602 CASETAS DEPORTIVAS	1,040.00		1,040.00			-1,040.00	
		510701	510701 BODEGAS DE RASTRO	36,816.00		36,816.00	6,136.00	6,136.00	-30,680.00	
		510801	510801 SANITARIOS PRESA DE LA OLLA	124,800.00		124,800.00	32,470.00	32,470.00	-92,330.00	
		510802	510802 SANITARIOS MERCADO EMBAJADORAS	430,000.00		430,000.00	132,573.00	132,573.00	-297,427.00	
		510803	510803 SANITARIOS MERCADO HIDALGO	370,000.00		370,000.00	158,463.50	158,463.50	-211,536.50	
		510804	510804 SANITARIOS JARDIN REFORMA	200,000.00		200,000.00	17,405.00	17,405.00	-182,595.00	
		510805	510805 SANITARIOS PLAZUELA	187,200.00		187,200.00	33,280.00	33,280.00	-153,920.00	
		510806	510806 SANITARIOS LOS PASTITOS	38,480.00		38,480.00	2,744.00	2,744.00	-35,736.00	
		510807	510807 SANITARIOS VALENCIANA	37,440.00		37,440.00	6,203.43	6,203.43	-31,236.57	

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DE INGRESOS DEL 1 DE ENERO AL 28 DE FEBRERO DE 2015										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTE S
		510808	510808 SANITARIOS EX-ESTACI	520,000.00		520,000.00	100,499.50	100,499.50	-419,500.50	
		510809	510809 SANITARIOS JARDIN UNION	204,000.00		204,000.00	33,280.00	33,280.00	-170,720.00	
		510810	510810 SANITARIOS MUSEO MOMIAS	374,400.00		374,400.00	99,595.50	99,595.50	-274,804.50	
		510813	510813 SANITARIOS PARDO	49,920.00		49,920.00	8,320.00	8,320.00	-41,600.00	
		510901	510901 CENTRO ADOC	25,151.00		25,151.00	5,400.00	5,400.00	-19,751.00	
		510902	510902 CONSULTORIO DENTAL	41,722.00		41,722.00	5,473.00	5,473.00	-36,249.00	
		510903	510903 Cuotas Mdo. artesaní				7,921.88	7,921.88	7,921.88	7,921.88
		590101	590101 ADQ BASES OBRA PÚBLICA	5,200.00		5,200.00			-5,200.00	
		590102	590102 ADQ BASES ADQ Y SERV GRALES	10,400.00		10,400.00	4,893.00	4,893.00	-5,507.00	
		590202	590202 PADRON DE PROVEEDORES	56,784.00		56,784.00	20,650.00	20,650.00	-36,134.00	
		590203	590203 PADRON DE PERITOS FISCALES	37,186.00		37,186.00	36,256.00	36,256.00	-930.00	
		590204	590204 DIRECTOR RESPONSABLE DE OBRA	104,000.00		104,000.00	36,625.00	36,625.00	-67,375.00	
		590501	590501 SOBRANTES	15,547.00		15,547.00	5,351.21	5,351.21	-10,195.79	
		590502	590502 VENTA DE INMUEBLES P	73,695.00		73,695.00	138,858.00	138,858.00	65,163.00	65,163.00
		590503	590503 OTROS PRODUCTOS	29,085.00		29,085.00	18,424.43	18,424.43	-10,660.57	
		590601	590601 ESTRUCTURAS, CONSTRU	17,052.00		17,052.00	6,744.95	6,744.95	-10,307.05	
		590602	590602 CASETAS TELEFONICAS	228,388.00		228,388.00	337,137.00	337,137.00	108,749.00	108,749.00
		590603	590603 INFRAESTRUCTURA DE TELEFONIA	835,937.00		835,937.00	254,828.00	254,828.00	-581,109.00	
		590604	590604 CABLEADO POR USO COMERCIAL	42,898.00		42,898.00	64,596.42	64,596.42	21,698.42	21,698.42
		590605	590605 COMERCIANTES SEMIFIJOS	2,857,770.00		2,857,770.00	471,519.02	471,519.02	-2,386,250.98	
		590606	590606 COMERCIANTES AMBULANTES	111,904.00		111,904.00	17,518.27	17,518.27	-94,385.73	
		590607	590607 COMERCIANTES EN FIES	1,423,448.00		1,423,448.00	367,381.84	367,381.84	-1,056,066.16	
		590608	590608 MESAS EN VÍA PÚBLICA	2,745,397.00		2,745,397.00	422,975.46	422,975.46	-2,322,421.54	
		590610	590610 TELESCOPIO	21,765.00		21,765.00	3,628.00	3,628.00	-18,137.00	
		590611	590611 JUEGOS MECANICOS	36,553.00		36,553.00	65,250.00	65,250.00	28,697.00	28,697.00
		590612	590612 PERIFONEO	12,032.00		12,032.00			-12,032.00	
		590613	590613 REPARTO DE VOLANTES	9,788.00		9,788.00	4,221.00	4,221.00	-5,567.00	
		590614	590614 CALLEJONEADAS	177,166.00		177,166.00	71,573.08	71,573.08	-105,592.92	
		590615	590615 PROMOTOR TURISTICO	81,292.00		81,292.00	7,740.56	7,740.56	-73,551.44	
		590617	590617 AMP. HOR. BILLARES.	5,865.00		5,865.00	1,548.00	1,548.00	-4,317.00	
		590701	590701 DECLARACIONES, FORMATOS Y AVISOS	5,678.00		5,678.00	948.00	948.00	-4,730.00	
		590703	590703 PERMISO PARA ESPECTA	208,000.00		208,000.00	40,746.00	40,746.00	-167,254.00	
		590704	590704 RENOVACION PERMISO	29,428.00		29,428.00	9,532.55	9,532.55	-19,895.45	
		590705	590705 REPOSICION DE CREDENCIAL	483.00		483.00			-483.00	
		590801	590801 SELLADO DE BOLETOS	52,920.00		52,920.00	6,867.00	6,867.00	-46,053.00	
		590802	590802 RESPUESTA DE AYUNTAMIENTO	41,600.00		41,600.00	9,745.00	9,745.00	-31,855.00	
		591001	591001 RENDIMIENTOS E INVERSIONES	3,081,856.00		3,081,856.00	459,331.14	459,331.14	-2,622,524.86	
		591002	591002 RENDIMIENTOS E INVER	565,867.00		565,867.00			-565,867.00	
		591003	591003 RENDIMIENTOS E INVER	785,686.00		785,686.00			-785,686.00	
		591006	591006 PRESTADORES DE SERVICIOS	24,117.00		24,117.00	2,516.74	2,516.74	-21,600.26	
	1.1.4.3		* 1.1.4.3 Aprovechamientos corrientes n	260,000.00		260,000.00	337,952.97	337,952.97	77,952.97	77,952.97
		610100	610100 MULTAS ADMINISTRATIV	260,000.00		260,000.00	337,952.97	337,952.97	77,952.97	77,952.97
	1.1.5.4		* 1.1.5.4 Otros	12,019,371.00		12,019,371.00	4,171,933.86	4,171,933.86	-7,847,437.14	
		690101	690101 IMPTO. PREDIAL URBANO REZAGO	8,146,670.00		8,146,670.00	2,772,733.96	2,772,733.96	-5,373,936.04	
		690102	690102 IMPTO. PREDIAL RUSTICO REZAGO	321,706.00		321,706.00	322,456.80	322,456.80	750.80	750.80
		690201	690201 RECARGOS (3%)	2,433,035.00		2,433,035.00	879,393.95	879,393.95	-1,553,641.05	
		690202	690202 RECARGOS OTROS IMPUE	813,263.00		813,263.00	108,218.16	108,218.16	-705,044.84	
		690304	690304 GOB DEL ESTADO CASA DE LA CULT	226,211.00		226,211.00			-226,211.00	
		690309	690309 OTROS DONATIVOS	520.00		520.00	87.02	87.02	-432.98	
		690310	690310 APORT. UNION AGRICOLA LOCAL REG	77,966.00		77,966.00	84,889.50	84,889.50	6,923.50	6,923.50
		690401	690401 GASTOS DE EJECUCION				4,154.47	4,154.47	4,154.47	4,154.47
	1.1.9.0		* 1.1.9.0 Participaciones	152,366,865.00		152,366,865.00	31,891,215.75	31,891,215.75	-120,475,649.25	
		810101	810101 FONDO GENERAL	124,887,142.00		124,887,142.00	24,783,864.59	24,783,864.59	-100,103,277.41	
		810102	810102 FONDO DE FOMENTO MUNICIPAL	12,451,444.00		12,451,444.00	3,367,396.67	3,367,396.67	-9,084,047.33	
		810105	810105 IEPS ESPECIAL DE GAS	6,133,707.00		6,133,707.00	1,036,947.30	1,036,947.30	-5,096,759.70	

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DE INGRESOS DEL 1 DE ENERO AL 28 DE FEBRERO DE 2015										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTE S
		810106	810106 FONDO DE FISCALIZACION	5,501,316.00		5,501,316.00	1,742,279.80	1,742,279.80	-3,759,036.20	
		810107	810107 DERECHOS ALCOHOLES	154,853.00		154,853.00	97,054.62	97,054.62	-57,798.38	
		810108	810108 I.E.P.S.	1,472,771.00		1,472,771.00	580,624.03	580,624.03	-892,146.97	
		810109	810109 I.S.A.N.	1,520,676.00		1,520,676.00	265,828.32	265,828.32	-1,254,847.68	
		810110	810110 I.S.T.U.V.	244,956.00		244,956.00	17,220.42	17,220.42	-227,735.58	
	1.2.5.1		* 1.2.5.1 Venta de Acciones y participa	5,903,931.00		5,903,931.00	1,192,770.41	1,192,770.41	-4,711,160.59	
		620101	620101 AVISO EXTEMPORANEO T	79,652.00		79,652.00	14,898.25	14,898.25	-64,753.75	
		620201	620201 AVISO EXTEMP TERM DE OBRA	40,783.00		40,783.00	5,251.25	5,251.25	-35,531.75	
		620202	620202 INFRAC. AL REGLAM. D	52,437.00		52,437.00	16,875.00	16,875.00	-35,562.00	
		620301	620301 INF LEY DE TRANSITO	4,358,689.00		4,358,689.00	702,901.17	702,901.17	-3,655,787.83	
		620302	620302 INF AL BANDO DE POLI	569,088.00		569,088.00	111,009.50	111,009.50	-458,078.50	
		620401	620401 INFRACCIONES DIRECCI	352,442.00		352,442.00	87,873.14	87,873.14	-264,568.86	
		620501	620501 FALTA DE VERIFICACION VEHICULAR	422,612.00		422,612.00	65,324.50	65,324.50	-357,287.50	
		620601	620601 INFRACCIONES AL REG	17,828.00		17,828.00	9,967.50	9,967.50	-7,860.50	
		620704	620704 MULTAS ADMINISTRATIV	10,400.00		10,400.00	178,670.10	178,670.10	168,270.10	168,270.10
	3.2.2.1		* 3.2.2.1 Disminución de Pasivos		6,044,970.47	6,044,970.47	609,554.07	609,554.07	609,554.07	609,554.07
		030021	030021 REM. EJERC. ANT. GASTO CTE'13		6,044,970.47	6,044,970.47	609,554.07	609,554.07	609,554.07	609,554.07
5			** 5 Recursos Federales	117,895,925.00	2,000,000.00	119,895,925.00	53,312,788.04	53,312,788.04	-64,583,136.96	
	1.1.4.2		* 1.1.4.2 Productos corrientes no inclu				52,648.04	52,648.04	52,648.04	52,648.04
		591002	591002 RENDIMIENTOS E INVER				1,694.71	1,694.71	1,694.71	1,694.71
		591003	591003 RENDIMIENTOS E INVER				50,953.33	50,953.33	50,953.33	50,953.33
	1.1.8.2		* 1.1.8.2 Del sector público	117,895,925.00	2,000,000.00	119,895,925.00	53,260,140.00	53,260,140.00	-64,635,785.00	
		820101	820101 FONDO DE INFRAESTRUC	30,392,148.00		30,392,148.00	6,408,500.00	6,408,500.00	-23,983,648.00	
		820102	820102 FONDO PARA FORTALECI	87,503,777.00		87,503,777.00	14,751,640.00	14,751,640.00	-72,752,137.00	
		830101	830101 PROG. DESARROLLO SOCIAL Y		2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
		830120	830120 PROYECTOS DE DESARROLLO REGIONAL				31,100,000.00	31,100,000.00	31,100,000.00	31,100,000.00
6			** 6 Recursos Estatales				360,000.00	360,000.00	360,000.00	360,000.00
	1.1.8.2		* 1.1.8.2 Del sector público				360,000.00	360,000.00	360,000.00	360,000.00
		830333	830333 FDO APORT INFR SOCIA				360,000.00	360,000.00	360,000.00	360,000.00
7			** 7 Otros Recursos				37,725.22	37,725.22	37,725.22	37,725.22
	1.1.8.2		* 1.1.8.2 Del sector público				37,725.22	37,725.22	37,725.22	37,725.22
		830108	830108 FONDOS MIXTOS				34,500.00	34,500.00	34,500.00	34,500.00
		830126	830126 FIDER				3,225.22	3,225.22	3,225.22	3,225.22